

PRESSUPOST 10/03/2021	15è EXP ALCALDIA data compt. 11/03/2021 Crèdit generat per ingressos	PRESSUPOST 11/03/2021
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TOTAL DESPESES	ALTES	BAIXES	TOTAL DESPESES
61.013.603,83			61.013.603,83
61.292.310,24			61.292.310,24
1.440.000,00			1.440.000,00
33.276.191,10			33.276.191,10
50.000,00			50.000,00
52.642.131,35	132.261,09		52.774.392,44
3.638.068,44			3.638.068,44
250.000,00			250.000,00
12.465.609,19			12.465.609,19
226.067.914,15	132.261,09	0,00	226.200.175,24

TOTAL INGRESSOS	ALTES	BAIXES	TOTAL INGRESSOS
78.191.268,00			78.191.268,00
6.152.475,00			6.152.475,00
47.473.547,88			47.473.547,88
46.428.980,39			46.428.980,39
2.224.860,00			2.224.860,00
1.617.538,00			1.617.538,00
2.809.105,06	132.261,09		2.941.366,15
12.348.331,32			12.348.331,32
28.821.808,50			28.821.808,50
226.067.914,15	132.261,09	0,00	226.200.175,24