

PRESSUPOST 08/04/2021	24è EXP ALCALDIA data compt. 15/04/2021 Transferències de crèdit	PRESSUPOST 15/04/2021
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TOTAL DESPESES	ALTES	BAIXES	TOTAL DESPESES
61.089.500,05	2.500,00	2.500,00	61.089.500,05
65.101.922,92			65.101.922,92
1.440.000,00			1.440.000,00
33.277.705,40			33.277.705,40
50.000,00			50.000,00
52.779.450,44			52.779.450,44
3.638.068,44			3.638.068,44
250.000,00			250.000,00
12.465.609,19			12.465.609,19
230.092.256,44	2.500,00	2.500,00	230.092.256,44

TOTAL INGRESSOS	ALTES	BAIXES	TOTAL INGRESSOS
78.191.268,00			78.191.268,00
6.152.475,00			6.152.475,00
51.261.188,29			51.261.188,29
46.533.421,18			46.533.421,18
2.224.860,00			2.224.860,00
1.617.538,00			1.617.538,00
2.941.366,15			2.941.366,15
12.348.331,32			12.348.331,32
28.821.808,50			28.821.808,50
230.092.256,44	0,00	0,00	230.092.256,44