

<b>PRESSUPOST</b> 22/04/2021	<b>27è EXP PLENARI</b> data compt. 27/04/2021 Transferències de crèdit	<b>PRESSUPOST</b> 27/04/2021
---------------------------------	--	---------------------------------

TOTAL DESPESES	ALTES	BAIXES	TOTAL DESPESES
61.089.500,05	10.000,00	10.000,00	61.089.500,05
65.101.922,82			65.101.922,82
1.440.000,00			1.440.000,00
33.277.705,40			33.277.705,40
50.000,00			50.000,00
52.779.450,54			52.779.450,54
3.638.068,44			3.638.068,44
250.000,00			250.000,00
12.465.609,19			12.465.609,19
<b>230.092.256,44</b>	<b>10.000,00</b>	<b>10.000,00</b>	<b>230.092.256,44</b>

TOTAL INGRESSOS	ALTES	BAIXES	TOTAL INGRESSOS
78.191.268,00			78.191.268,00
6.152.475,00			6.152.475,00
51.261.188,29			51.261.188,29
46.533.421,18			46.533.421,18
2.224.860,00			2.224.860,00
1.617.538,00			1.617.538,00
2.941.366,15			2.941.366,15
12.348.331,32			12.348.331,32
28.821.808,50			28.821.808,50
<b>230.092.256,44</b>	<b>0,00</b>	<b>0,00</b>	<b>230.092.256,44</b>